

APPROVED JULY 6, 2021



TEMPLE
UNIVERSITY®

**PROPOSED BUDGET
FISCAL YEAR 2021-22**

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Overview:

FY 2021-22 stands to be another challenging year for Temple University as we return to normal after the impact of COVID-19. The FY 2021-22 operating budget was developed in a manner that focused on the overarching tenets of the University – affordability and access. The FY 2021-22 budget has been developed in a conservative but realistic manner. The budget takes into account that COVID-19 will have some lingering impacts on the University operations in FY 2021-22. The budget includes an undergraduate enrollment reduction of 1,400 students which is attributed to the increase in the number of students graduating in four years and the continued effects of COVID-19. The budget also includes a 3.0% budget reduction and a 2.5% tuition increase for undergraduate and graduate students.

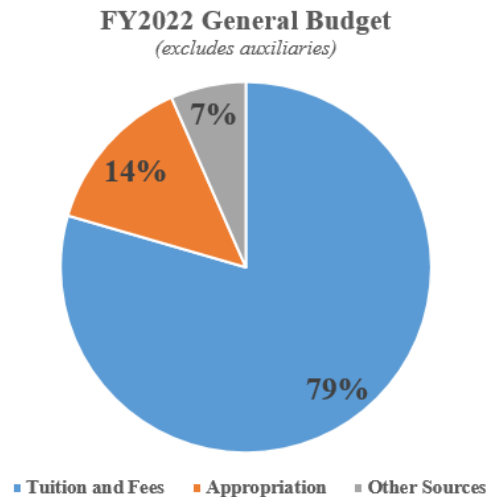
The FY 2021-22 proposed budget is presented in appendix A.

The FY 2021-22 budget is \$32.0 million or 2.5% lower than the previous year. This reduction in resources is attributed to lower enrollment and a decline in auxiliary revenue. The table below highlights the year over year change.

| | FY2020-21 Budget | FY2021-22 Proposed Budget | Change | |
|---------------------------------|------------------------|------------------------------|----------------------|--------------|
| | | | \$ | % |
| Education and General | \$1,153,136,000 | \$1,134,653,000 | -\$18,483,000 | -1.6% |
| Auxiliary Enterprises | \$108,382,000 | \$94,843,000 | -\$13,539,000 | -12.5% |
| Total Operating Revenues | \$1,261,518,000 | \$1,229,496,000 | -\$32,022,000 | -2.5% |

The educational and general (“E&G”) budget supports the core activities of the University: instruction, academic support, student services, institutional support, facilities, operations, and maintenance and is driven by two major sources of revenue: tuition and appropriations. In FY 2021-22, tuition and fee revenue is estimated to make up 79% of the budget, Commonwealth

appropriations 14% and the remaining 7% is made up of indirect cost recovery and other income. Temple University is heavily dependent on enrollment. Any major decline in enrollment will need to be met by an offsetting adjustment in expenses or the creation of new revenue.



The auxiliary enterprise portion of the University budget is made up of business enterprises that support and provide services to students, faculty, and staff. These units provide valuable services such as student housing, food service, bookstores, athletics, and parking.

Educational and General Revenue Changes:

In total, E&G revenue for FY 2021-22 from all sources will decline by \$18.5 million or 1.6%.

| E&G Revenue Sources | FY2020-21 Budget | FY2021-22 Proposed Budget | Change | |
|-------------------------------|------------------------|------------------------------|----------------------|--------------|
| | | | \$ | % |
| Tuition and Fees | \$925,347,469 | \$903,249,950 | -\$22,097,519 | -2.4% |
| Commonwealth Appropriations | \$158,206,000 | \$158,206,000 | \$0 | 0.0% |
| Indirect Cost Recovery | \$38,728,647 | \$40,653,802 | \$1,925,155 | 5.0% |
| Other Sources | \$30,853,884 | \$32,543,248 | \$1,689,364 | 5.5% |
| Total E&G Revenues | \$1,153,136,000 | \$1,134,653,000 | -\$18,483,000 | -1.6% |

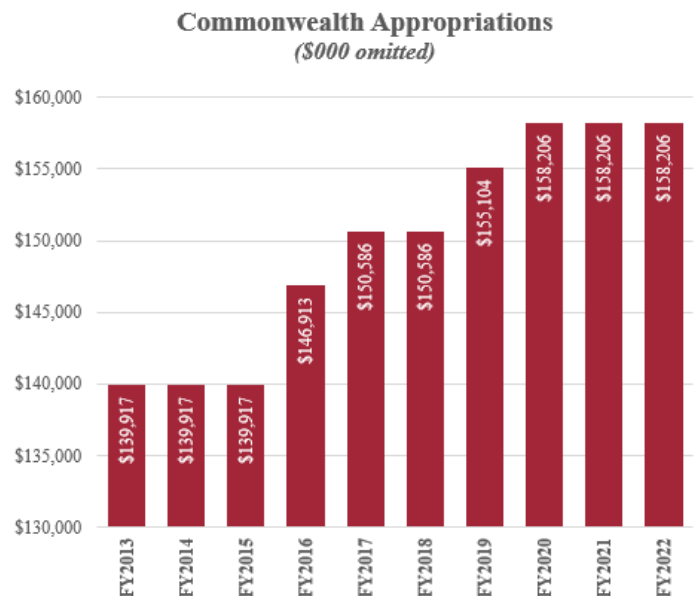
In FY 2021-22, the following assumptions were used to calculate tuition and fee revenue:

- Overall, undergraduate enrollment is estimated to decline by 1,400 students due to the continued success of Fly in 4 and the lingering impacts of COVID-19. The four-year graduation rate has improved 17% between the fall 2010 cohort and the fall 2016 cohort.
- For fall 2021, the incoming class is projected to be 7,050 (5,050 freshman and 2,000 transfers).
- Undergraduate and graduate base tuition will increase 2.5% for resident and non-resident students.

- Active tuition differentials, previously approved by the Board, will be implemented in accordance with the next programmed step as outlined in their implementation plan.
- Professional Schools' tuition will be adjusted according to market conditions and in comparison with peer institutions.
- The University's mandatory fee will remain unchanged at \$445 per term for full-time students.

Tuition and fee revenue from all sources is expected to decline by \$22.1 million. The proposed FY 2021-22 tuition schedule is presented in appendix B.

The Commonwealth of Pennsylvania continues to be a strong partner of the University. Since FY 2012-13, the appropriation has grown \$18.3 million or 13.1%. The University has not received a reduction during this time frame. For FY 2021-22, the appropriation is projected to remain flat at \$158.2 million based upon the Governor's Proposed Budget presented in February 2021.



Revenues from indirect cost recovery from grants and contracts will increase by \$1.9 million. This growth can be attributed to increased research activity in the following schools and colleges: Lewis Katz School of Medicine, College of Public Health, and the College of Liberal Arts.

Revenues from other sources is budgeted to increase by \$1.7 million or 5.5% due to increases in investment income largely generated through the University Account and in clinical revenue generated by the Kornberg School of Dentistry and the School of Podiatric Medicine as operations return to normal.

Auxiliary Revenue Changes:

| Auxiliary Revenue Sources | FY2020-21 Budget | FY2021-22 Proposed Budget | Change | |
|--------------------------------|----------------------|------------------------------|----------------------|---------------|
| | | | \$ | % |
| Residence Halls | \$75,609,000 | \$66,489,000 | -\$9,120,000 | -12.1% |
| Athletics | \$17,432,000 | \$17,086,000 | -\$346,000 | -2.0% |
| All Other | \$15,341,000 | \$11,268,000 | -\$4,073,000 | -26.5% |
| Total Auxiliary Revenue | \$108,382,000 | \$94,843,000 | -\$13,539,000 | -12.5% |

Auxiliary enterprise revenue will decline by \$13.5 million or 12.5%. Majority of the decline is due to lower occupancy in the residence halls and lower meal plan usage due to requirements to set aside beds for quarantine and isolation. Other business auxiliaries such as parking, food service (Aramark), and the Liacouras Center are projected to generate lower revenue due to lingering effects of COVID-19 on operations.

The total changes in university operating revenues for FY 2021-22 from all sources is a decline of \$32.0 million or 2.5%.

Expenditure Changes:

Funding in the FY 2021-22 budget was limited to those items necessary to maintain the current operations. Meeting the obligations under collectively bargained labor contracts continues to be a main driver of the change in expenses.

Expenditure changes include:

- **Salary** (\$19.5 million) **and Benefits** (\$3.7 million) – required changes relative to bargaining units and merit increases for certain non-represented personnel, and increases in employee benefit costs. Increases in employee benefit costs are dictated by changes in basic medical and prescription costs.
- **Financial Aid** (-\$4.7 million) – to reflect the proportional decrease relative to the changes in tuition revenue.
- **Energy** (-\$2.1 million) – due to gains in efficiency, better usage across campus, and strategic hedging of various energy components.

- **General Expenditures** (-\$1.8 million) – changes in expenditures including the allocation of tuition differentials to schools and colleges which are driven by declines in enrollment, decreases in the plant development fund, and increases in graduate tuition remission.
- **Auxiliary Enterprise** (-\$13.5 million) – auxiliary enterprise expenses are expected to decrease due to the decline in auxiliary revenue.
- **Budget Reductions** (-\$33.0 million) - the University will reduce its expenditure base to balance the budget. This reduction will be allocated to the individual schools, colleges, and support units. The units will look to eliminate vacant positions, non-renewal of staff and faculty due to enrollment declines and realizing operating efficiencies.

The total changes in University operating expenditures for FY 2021-22 from all sources is a decline of -\$32.0 million or 2.5%.

Summary

| FY2021-22 Net Operating Budget Change | | | |
|----------------------------------------------|------------------|-------------------------------------|------------------|
| (\$000 omitted) | | | |
| Change in Revenues | | Change in Expenditures | |
| Tuition and Fees | -\$22,097 | Salary and benefits | \$23,194 |
| Appropriation | \$0 | Financial Aid | -\$4,738 |
| Indirect Cost Recovery | \$1,925 | Energy | -\$2,128 |
| Other Sources | \$1,689 | General Expenditures | -\$1,769 |
| | | Budget Reduction | -\$33,042 |
| Subtotal | -\$18,483 | Subtotal | -\$18,483 |
| Auxiliaries | -\$13,539 | Auxiliaries | -\$13,539 |
| Total Change in Revenues | -\$32,022 | Total Change in Expenditures | -\$32,022 |

The FY 2021-22 proposed budget has been developed in a conservative manner that will ensure the University will be able to weather continued impacts from COVID-19 on its operations and to be prepared as we return to a more vibrant campus environment.

TEMPLE UNIVERSITY
FY2022 Proposed Operating Budget

APPENDIX A

| | Proposed Budget |
|-----------------------------------------------|------------------------------|
| <hr/> | |
| Revenue: | |
| 1. Tuition and Fees | \$903,249,950 |
| 2. Commonwealth Appropriation | \$158,206,000 |
| 3. Indirect Cost Recovery | \$40,653,802 |
| 4. Other Sources | \$34,091,162 |
| 5. Total Education and General Revenue | <hr/> \$1,136,200,914 |
| 6. Auxiliary Enterprises | \$93,295,086 |
| 7. Total Other Revenue | <hr/> \$93,295,086 |
| 8. Total Revenue | <hr/> \$1,229,496,000 |
| Expenditures: | |
| Revenue Centers | |
| 9. Academic Revenue Centers | \$575,149,135 |
| 10. Non-Academic Revenue Centers | \$72,884,000 |
| 11. Total Revenue Centers | <hr/> \$648,033,135 |
| Support Units | |
| 12. President | \$96,677,049 |
| 13. Provost | \$235,487,485 |
| 14. Chief Operating Officer | \$148,811,551 |
| 15. Vice President, CFO and Treasurer | \$100,486,780 |
| 16. Total Support Units | <hr/> \$581,462,865 |
| 17. Total Expenditures | <hr/> \$1,229,496,000 |
| 18. Budget Margin | <hr/> \$0 <hr/> |

TEMPLE UNIVERSITY
FY2022 Proposed Operating Budget

APPENDIX A

| | Proposed Budget |
|--------------------------------------------------|----------------------------|
| <hr/> | |
| Academic Revenue Centers | |
| 19. Beasley School of Law | \$33,878,627 |
| 20. Center for the Performing and Cinematic Arts | \$30,702,385 |
| 21. College of Education | \$19,650,214 |
| 22. College of Engineering | \$21,775,863 |
| 23. College of Liberal Arts | \$73,954,336 |
| 24. College of Public Health | \$45,430,625 |
| 25. College of Science and Technology | \$57,519,696 |
| 26. Fox School of Business and Management | \$87,068,896 |
| 27. Klein College of Media and Communication | \$21,376,051 |
| 28. Kornberg School of Dentistry | \$39,549,977 |
| 29. Lewis Katz School of Medicine | \$80,522,028 |
| 30. School of Pharmacy | \$17,173,016 |
| 31. School of Podiatric Medicine | \$12,774,944 |
| 32. School of Tourism and Hospitality | \$9,321,254 |
| 33. Tyler School of Art and Architecture | \$23,363,876 |
| 34. Provost Sponsored Programs | \$1,087,347 |
| 35. Total Academic Revenue Centers | <hr/> \$575,149,135 |
| Non-Academic Revenue Centers | |
| 36. Other Auxiliaries | \$960,000 |
| 37. Bookstores | \$15,000 |
| 38. Liacouras Center | \$150,000 |
| 39. Parking Services | \$5,270,000 |
| 40. Residence Halls | \$66,489,000 |
| 41. Total Non-Academic Revenue Centers | <hr/> \$72,884,000 |
| 42. Total Revenue Centers | <hr/> \$648,033,135 |

TEMPLE UNIVERSITY
FY2022 Proposed Operating Budget

APPENDIX A

| | <u>Proposed Budget</u> |
|---------------------------------------|------------------------|
| Support Units | |
| President | |
| 43. Office of the President | \$9,010,971 |
| 44. Intercollegiate Athletics | \$35,506,957 |
| 45. Institutional Advancement | \$16,471,047 |
| 46. University Marketing | \$10,079,527 |
| 47. Vice President for Research | \$8,728,768 |
| 48. Office of University Counsel | \$5,991,086 |
| 49. International Affairs | \$3,431,061 |
| 50. Government Affairs | \$1,913,838 |
| 51. Vice President for Public Affairs | \$1,377,857 |
| 52. Center for Equity and Inclusion | \$1,331,196 |
| 53. Compliance Office | \$1,317,007 |
| 54. Internal Audit | \$1,246,686 |
| 55. University Secretary | \$271,048 |
| 56. Total President | \$96,677,049 |
| Provost | |
| 57. Office of the Provost | \$4,024,354 |
| 58. Financial Aid - Undergraduate | \$106,652,871 |
| 59. Computer Services | \$29,737,546 |
| 60. Libraries | \$22,373,561 |
| 61. Provost Operations | \$14,408,625 |
| 62. Student Affairs | \$11,775,044 |
| 63. Enrollment Management | \$10,079,857 |
| 64. Financial Aid - Graduate | \$8,630,815 |
| 65. International Campuses | \$6,928,319 |
| 66. Vice Provost for U/G Studies | \$6,333,807 |

TEMPLE UNIVERSITY
FY2022 Proposed Operating Budget

APPENDIX A

| | Proposed Budget |
|----------------------------------|------------------------|
| 67. University College | \$6,330,276 |
| 68. AAAIR | \$3,854,709 |
| 69. Vice Provost Faculty Affairs | \$2,191,331 |
| 70. Temple Press | \$1,326,842 |
| 71. Graduate School | \$839,528 |
| 72. Total Provost | \$235,487,485 |

Chief Operating Officer

| | |
|------------------------------------------|----------------------|
| 73. Office of the COO | \$1,628,528 |
| 74. Facilities Management | \$43,694,040 |
| 75. Plant Development Fund | \$40,698,404 |
| 76. Campus Safety | \$29,679,124 |
| 77. Utilities | \$20,188,000 |
| 78. Recreation Services | \$4,851,389 |
| 79. Real Estate Operations | \$3,918,539 |
| 80. Environ Health & Radiation Safety | \$2,605,622 |
| 81. Purchasing | \$935,994 |
| 82. WRTI | \$611,911 |
| 83. Total Chief Operating Officer | \$148,811,551 |

Vice President, CFO and Treasurer

| | |
|---------------------------------------|--------------|
| 84. Office of the VP, CFO & Treasurer | \$4,724,393 |
| 85. Institutional Expenses | \$81,004,149 |
| 86. Human Resources | \$5,691,717 |
| 87. Controller's Office | \$4,437,212 |
| 88. Bursar's Office | \$2,577,775 |
| 89. University Budget Office | \$943,626 |
| 90. Risk Management | \$733,765 |

TEMPLE UNIVERSITY
FY2022 Proposed Operating Budget

APPENDIX A

| | Proposed Budget |
|----------------------------------------------------|------------------------|
| 91. OWLcard Office | \$315,919 |
| 92. Digital Document Services | \$58,224 |
| 93. Total Vice President, CFO and Treasurer | \$100,486,780 |
| 94. Total Support Units | \$581,462,865 |

Temple University
2021-2022 Tuition Rate Schedule
Undergraduate Students

| | Full-time Semester Rate ¹ | | Full-time Annual Rate ² | | Full-time Overload Rate ³ | | Part-time Rate ⁴ | |
|------------------------------------------------------------|--------------------------------------|-----------------------|------------------------------------|-----------------------|--------------------------------------|-----------------------|-----------------------------|-----------------------|
| | PA Resident | Out of State Resident | PA Resident | Out of State Resident | PA Resident | Out of State Resident | PA Resident | Out of State Resident |
| Center for Performing and Cinematic Arts | | | | | | | | |
| Boyer College of Music | \$9,516 | \$16,704 | \$19,032 | \$33,408 | \$529 | \$928 | \$793 | \$1,392 |
| Theater, Film, Media Arts | \$9,084 | \$15,720 | \$18,168 | \$31,440 | \$505 | \$873 | \$757 | \$1,310 |
| College of Education | \$8,244 | \$14,856 | \$16,488 | \$29,712 | \$458 | \$825 | \$687 | \$1,238 |
| College of Engineering | \$10,404 | \$16,992 | \$20,808 | \$33,984 | \$578 | \$944 | \$867 | \$1,416 |
| College of Liberal Arts | \$8,244 | \$14,856 | \$16,488 | \$29,712 | \$458 | \$825 | \$687 | \$1,238 |
| College of Public Health | | | | | | | | |
| Public Health | \$10,092 | \$17,508 | \$20,184 | \$35,016 | \$561 | \$973 | \$841 | \$1,459 |
| Social Work | \$8,244 | \$14,856 | \$16,488 | \$29,712 | \$458 | \$825 | \$687 | \$1,238 |
| Online Bachelor of Social Work | | | | | | | \$610 | \$610 |
| College of Science and Technology | \$10,284 | \$16,896 | \$20,568 | \$33,792 | \$571 | \$939 | \$857 | \$1,408 |
| Fox School of Business and Management | | | | | | | | |
| Fox School of Business and Management | \$10,572 | \$19,272 | \$21,144 | \$38,544 | \$587 | \$1,071 | \$881 | \$1,606 |
| Online Bachelor of Business Administration (OBBA) | | | | | | | \$610 | \$610 |
| Klein College of Media and Communication | \$9,084 | \$15,720 | \$18,168 | \$31,440 | \$505 | \$873 | \$757 | \$1,310 |
| School of Sport, Tourism and Hospitality Management | \$10,572 | \$18,804 | \$21,144 | \$37,608 | \$587 | \$1,045 | \$881 | \$1,567 |
| Tyler School of Art and Architecture | | | | | | | | |
| Fine Arts (BFA) | \$11,604 | \$19,248 | \$23,208 | \$38,496 | \$645 | \$1,069 | \$967 | \$1,604 |
| Architecture | \$10,440 | \$17,436 | \$20,880 | \$34,872 | \$580 | \$969 | \$870 | \$1,453 |
| All Other Programs | \$8,244 | \$14,856 | \$16,488 | \$29,712 | \$458 | \$825 | \$687 | \$1,238 |
| University Studies | \$8,244 | \$14,856 | \$16,488 | \$29,712 | \$458 | \$825 | \$687 | \$1,238 |
| Non-Matriculated Students (Continuing Studies) | \$8,244 | \$14,856 | \$16,488 | \$29,712 | \$458 | \$825 | \$687 | \$1,238 |

All students are assessed the University Services Fee during each academic semester based upon the number of credit hours they register for. The fee breakdown can be found on the last page of this document.

1. The full-time semester tuition is assessed to students who register for 12 - 18 credit hours per academic semester.
2. The full-time annual tuition consists of the fall and spring semesters. There are additional charges associated with summer registration.
3. The full-time overload is assessed to full-time students who register for credit hours exceeding 18 per academic semester. Each credit hour over 18 is assessed at this per credit hour rate.
4. Part-time rate is assessed to students who register for less than 12 credit hours per academic semester. Each credit hour registered is assessed at the part-time rate.

Disclaimer: Tuition and fees are set annually each summer, regardless of the method of instruction. For the 2021-22 academic year, some or all instruction may be delivered remotely. Tuition, the University Services Fee and certain other fees are required to be paid in full and will not be refunded regardless of the mode of instruction, the inability to access university-maintained facilities, or any disruption to or cancellation of activities, events, services or programs during the academic year.

Temple's refund policy is available at <https://bulletin.temple.edu/undergraduate/tuition-fees/>.

By registering for classes, the student and anyone paying on their behalf acknowledges and accepts these terms.

Temple University
2021-2022 Tuition Rate Schedule
Graduate Programs

| | Part-time Rate (per credit hour) | |
|--------------------------------------------------------------------------------|----------------------------------|-----------------------|
| | PA Resident | Out of State Resident |
| Center for Performing and Cinematic Arts | | |
| Boyer College of Music | \$1,095 | \$1,458 |
| Online MM in Music Education | \$804 | \$804 |
| Theater, Film, Media Arts | \$1,078 | \$1,441 |
| College of Education | | |
| College of Education | \$966 | \$1,329 |
| Executive Educational Leadership Programs | \$1,184 | \$1,513 |
| College of Education Program in Jamaica | | |
| Doctoral | \$2,193 | \$2,193 |
| Master's | \$1,299 | \$1,299 |
| College of Engineering | \$1,184 | \$1,546 |
| College of Liberal Arts | \$966 | \$1,329 |
| College of Public Health | | |
| Public Health | \$1,020 | \$1,398 |
| Public Health - Online Programs | \$1,000 | \$1,000 |
| Social Work | \$966 | \$1,329 |
| Social Work - Online Programs | \$1,000 | \$1,000 |
| College of Science and Technology | | |
| College of Science and Technology | \$1,205 | \$1,567 |
| Online MS in Information Science and Technology | \$923 | \$923 |
| Post baccalaureate Program | | |
| Basic Core Medical Science (rate assumes fall, spring and two summer sessions) | \$29,354 | \$36,212 |
| Advanced Core Medical Science (rate assumes fall and spring semesters) | \$29,354 | \$36,212 |
| Fox School of Business and Management | | |
| Master of Business Administration - (full-time and part-time MBA) † | \$1,218 | \$1,218 |
| Master of Business Administration - Online (OMBA) | \$1,257 | \$1,257 |
| Executive Master of Business Administration (EMBA) | \$1,999 | \$1,999 |
| Master of Accountancy (MAcc) † | \$1,142 | \$1,142 |
| Master of Healthcare Administration (MHA) † | \$1,218 | \$1,276 |
| Master in Management (MiM) † | \$1,142 | \$1,142 |
| Master of Science in Actuarial Science † | \$1,142 | \$1,276 |
| Master of Science in Statistics and Data Science † | \$1,142 | \$1,276 |
| Master of Science in Statistics † | \$1,142 | \$1,276 |
| Master of Science (all other MS programs not listed above) † | \$1,142 | \$1,142 |

Temple University
2021-2022 Tuition Rate Schedule
Graduate Programs

| | Part-time Rate (per credit hour) | |
|------------------------------------------------------------------------------------|----------------------------------|-----------------------|
| | PA Resident | Out of State Resident |
| Graduate Certificates (and non-matriculated students) | \$1,218 | \$1,276 |
| Doctor of Philosophy (PhD) | \$920 | \$1,262 |
| Executive Doctor of Business Administration Program (EDBA) | \$2,300 | \$2,300 |
| <i>† Additional fees apply - please consult the Fox School of Business website</i> | | |
| Klein College of Media and Communication | \$1,078 | \$1,441 |
| School of Sport, Tourism and Hospitality Management | | |
| Executive Master of Science in Sport Business - Online | \$956 | \$956 |
| Master of Science in Travel and Tourism - Online | \$956 | \$956 |
| Master of Science in Sport Business | \$956 | \$1,109 |
| Master of Science in Hospitality Management | \$956 | \$1,109 |
| Graduate Certificates (and non-matriculated students) | \$956 | \$1,109 |
| Tyler School of Art and Architecture | | |
| Fine Arts (MFA) | \$1,171 | \$1,553 |
| Architecture | \$1,167 | \$1,530 |
| All Other Programs | \$966 | \$1,329 |

All students are assessed the University Services Fee during each academic semester based upon the number of credit hours they register for. The fee breakdown can be found on the last page of this document.

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Temple University
2021-2022 Tuition Rate Schedule
Professional Programs

| | Academic Year Rate | | Per Credit Hour | |
|------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-----------------------|-----------------|-----------------------|
| | PA Resident | Out of State Resident | PA Resident | Out of State Resident |
| Beasley School of Law | | | | |
| Day Juris Doctor | \$27,656 | \$42,388 | | |
| Evening Juris Doctor | \$22,124 | \$33,920 | | |
| Part-Time Juris Doctor | | | \$1,069 | \$1,714 |
| <i>In addition to any University wide fees, Juris Doctor students, full- and part-time, are assessed a Student Bar Association fee of \$70</i> | | | | |
| S.J.D. Program <i>(Students are assessed a \$12,000 matriculation fee during admit term)</i> | | | \$1,069 | \$1,714 |
| International Masters of Law (LL.M) | \$33,000 | \$33,000 | \$1,500 | \$1,500 |
| Master of Law in Trial Advocacy (LL.M) | \$27,500 | \$27,500 | | |
| Graduate Tax Program | | | \$874 | \$1,127 |
| Master of Science (MS) in Taxation | | | \$1,100 | \$1,100 |
| Summer Abroad: Rome <i>(Tuition includes an assessed \$300 Program Fee)</i> | \$4,000 | \$4,000 | | |
| Temple Summer Professional Experience Curriculum (T-Spec) <i>(Tuition includes an assessed \$250 Program Fee)</i> | \$3,750 | \$3,750 | | |
| Law Summer Washington DC <i>(Tuition includes an assessed \$500 Program Fee)</i> | \$4,750 | \$4,750 | | |
| Temple - China (15 months tuition) | \$28,000 | \$28,000 | | |
| Kornberg School of Dentistry | | | | |
| DMD Program | \$63,294 | \$71,132 | | |
| Post Dentistry Foreign Training 2 Year Program | \$85,477 | \$85,477 | | |
| Advanced Faculty Program | \$12,000 | \$12,000 | | |
| Graduate (Endodontics / Orthodontics / Periodontics) | \$63,294 | \$71,132 | | |
| Graduate - MS Oral Health Sciences | | | \$1,421 | \$1,421 |
| Dental Public Health (Graduate) | \$43,488 | \$43,488 | | |
| Post Baccalaureate Program - PreDental | \$43,920 | \$43,920 | | |
| Lewis Katz School of Medicine | | | | |
| MD Program | \$54,340 | \$57,618 | | |
| Graduate | | | | |
| Urban Bioethics | | | \$1,922 | \$2,268 |
| Biomedical Sciences - MS Degree | | | \$961 | \$1,318 |
| Biomedical Sciences - PhD Degree | | | \$961 | \$1,318 |
| Physician Assistant - MMS Degree | | | \$750 | \$787 |
| Post baccalaureate Program | | | | |
| Basic Core Medical Science <i>(rate assumes fall, spring and two summer sessions)</i> | \$29,354 | \$36,212 | | |
| Advanced Core Medical Science <i>(rate assumes fall and spring semesters)</i> | \$29,354 | \$36,212 | | |

Temple University
2021-2022 Tuition Rate Schedule
Professional Programs

| | Academic Year Rate | | Per Credit Hour | |
|------------------------------------------------|--------------------|-----------------------|-----------------|-----------------------|
| | PA Resident | Out of State Resident | PA Resident | Out of State Resident |
| School of Pharmacy | | | | |
| Doctor of Pharmacy | \$35,622 | \$38,214 | \$969 | \$1,105 |
| Graduate (including M.S. in Quality Assurance) | | | \$1,099 | \$1,392 |
| School of Podiatric Medicine | | | | |
| D.P.M. Program | \$41,758 | \$43,632 | | |

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Temple University 2021-2022 Tuition Rate Schedule

University Services Fee

All students are assessed the non-refundable University Services Fee every semester. The University Services fee is a single, comprehensive fee that helps fund a number of university services, including:

- Funding for state-of-the art computer equipment and technologies to provide support for the students' academic experiences, including e-mail access and modern lab facilities;
- Access to all student activities, events and recreational facilities;
- Expansion and maintenance of recreational and academic facilities to enhance and improve student life;
- Availability of basic student health and treatment services provided by nurses and physicians on campus.

The fee structure for the fall and spring semesters is:

| | |
|--------------------|-------|
| 9+ credits | \$445 |
| 5.0 to 8.9 credits | \$319 |
| 1.0 to 4.9 credits | \$163 |

The fee structure for each summer session is:

| | |
|--------------------|-------|
| 9+ credits | \$224 |
| 5.0 to 8.9 credits | \$170 |
| 1.0 to 4.9 credits | \$102 |

Disclaimer: Tuition and fees are set annually each summer, regardless of the method of instruction. For the 2021-22 academic year, some or all instruction may be delivered remotely. Tuition, the University Services Fee and certain other fees are required to be paid in full and will not be refunded regardless of the mode of instruction, the inability to access university-maintained facilities, or any disruption to or cancellation of activities, events, services or programs during the academic year.

Temple's refund policy is available at <https://bulletin.temple.edu/undergraduate/tuition-fees/>.

By registering for classes, the student and anyone paying on their behalf acknowledges and accepts these terms.