TEMPLE UNIVERSITY

2014–2015 Budget Presentation
to the General Assembly
of the Commonwealth of Pennsylvania
Temple University’s Commitment to the People of Pennsylvania

Appropriations Committee Testimony
Temple University President Neil D. Theobald
February 13, 2014
Temple University’s commitment to the people of Pennsylvania

As a state-related university, Temple has an obligation to use public dollars wisely. Temple commits to:

- Keep tuition affordable and help students control debt
- Maintain quality while controlling costs
- Enhance Temple’s role as Philadelphia’s public university
- Develop research that improves the lives of Pennsylvanians
- Ensure that Temple’s student population reflects our region, our Commonwealth and our world
- Build an entrepreneurial spirit throughout the curriculum
Keep tuition affordable and help students control debt

- **“Fly in 4”:** Build incentives to promote graduating in four years so students can avoid damaging debt.
  - Guarantee students can complete their degrees on time or the university will pay for the remaining courses.
  - A total of 2,000 students with the highest financial need will receive $4,000 grants so they can focus more of their time on studying, not work.

- **Limiting tuition increases:** Over the last two years, Temple has kept base tuition increases to an average of less than 1.5 percent per year.

- **Increasing scholarships:** Donor support for student scholarships doubled to $16.5 million. Funding for Institutional scholarships has topped $90 million.
Maintain quality while controlling costs

- A Temple degree means high quality at a good price: We cannot compromise the excellence of a Temple education.

- Institute decentralized budget model: Gives schools and colleges incentives to strive for excellence in teaching, research and public service.

- Smart students are drawn to quality education: Average SAT score of freshman class was 1129 – 19 points higher than the year before.
  - 119 points higher than the national freshman average
  - 137 points higher than the most recent Pennsylvania average
Enhance Temple’s role as Philadelphia’s Public University

- **Temple is Philadelphia’s public university.** 1 in 7 college grads in Philly area is a Temple alum.
- **Remaining affordable:** Temple educates more low-income Pell grant recipients than all the other universities in Philadelphia combined.
- **Commitment to health care:** Temple Health serves more Medicaid patients than any other hospital in the Commonwealth.
  - Temple Hospital is among the largest nongovernmental providers of indigent health care in America.
  - TUH annually provides $62 million in unreimbursed or under reimbursed care.
  - Temple will not use tuition dollars to fund indigent health care.
Develop research that improves the lives of Pennsylvanians

- **Temple has a growing research enterprise:** When national research funding declined last year, Temple experienced a **double-digit increase** in research awards.

- **Trustee commitment:** Temple’s Board of Trustees has allocated **$50 million over five years** to new research initiatives, the largest-ever investment in Temple’s academic enterprise.

- **Engineering compact with other universities:** Ground-breaking effort in Pa. to develop research that will create new jobs.
Ensure that Temple’s student population reflects our region, our Commonwealth and our world

- **A history of commitment to diversity:** At Temple, diversity is not a program, but a way of life.
- More than 40 percent of all Temple students identify themselves as non-white.
- Over 70 percent of all Temple students are Pennsylvania residents.
- More than 2,500 international students from 110 countries studying at Temple.
  - Campuses in Tokyo and Rome ensure that the sun never sets on Temple University.
Build an entrepreneurial spirit throughout the curriculum

- Expand entrepreneurial and innovative thinking across all colleges and schools: Make students innovative problem solvers, capable of adapting to changing environments and opportunities.

- Ensure that students are 'real-world ready': Temple students need to feel empowered to take charge of their destinies.
  - Help students kick-start their careers before they leave campus.

- Students must adapt to constant change and find success in fields that have not yet been invented.
# Temple University

## 2014-15 Commonwealth Appropriation Request

($000's)

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>2013-14 Enacted Appropriation</th>
<th>2014-15 Requested Appropriation</th>
<th>Increase over the 2013-14 Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>(1)</td>
<td>(2)</td>
<td>(3) $</td>
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<tr>
<td>Line 1.</td>
<td>Educational and General</td>
<td>139,917</td>
<td>144,115</td>
<td>4,198 $</td>
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<tr>
<td>Line 2.</td>
<td>State Medical Assistance Funding (PA DPW) *</td>
<td>6,536</td>
<td>6,732</td>
<td>196 $</td>
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</tbody>
</table>

**TOTAL**

$ 146,453  $ 150,847  $ 4,394  3.00%

* Funding provided by the Pennsylvania Department of Public Welfare.