

**Temple University**  
**2011-12 Commonwealth Appropriation Request**  
**(\$000's)**

	2010 - 11 Estimated Appropriation	2011 - 12 Requested Appropriation	Increase over the 2010-11 Appropriation	
	(1)	(2)	\$ (3)	% (4)
<b><u>BASE REQUEST</u></b>				
Line 1. Educational and General Expense	164,974	175,504	10,530	6.38%
Line 2. State Medical Assistance Funding (PA DPW) *	<u>13,543</u>	<u>14,407</u>	<u>864</u>	<u>6.38%</u>
<b>TOTAL, BASE REQUEST</b>	<b>\$ 178,517</b>	<b>\$ 189,911</b>	<b>\$ 11,394</b>	<b>6.38%</b>

\* Funding provided by the Pennsylvania Department of Public Welfare.